FY18-22 ATP Managed	7.2%	4.1%	10.1%	5.1%	8.4%	5.9%	4.6%	54.7%	100.0%
FY19-20 HSIP Formula ATP	7.0%	4.5%	13.9%	6.0%	11.6%	7.4%	6.0%	43.7%	100.0%
FY21-23 HSIP Formula ATP	7.2%	3.4%	14.8%	5.8%	9.8%	6.0%	4.8%	48.3%	100.0%

STBGP Distribution based on Population and MSAS/CSAH Needs; adjusted for 91% Obligation; Includes August Redistribution of \$12.5 M (FY20 to FY22 held harmless)

	STBGP Distribution based or							•				
FY17-20 VCE	FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance	FY17-20 Guidance
	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000		\$94,400,000	\$80,900,000
FY1 ICE	Local NHS Pavement									\$3,380,000	\$3,380,000	\$3,500,000
	Local NHFP								\$7,000,000		\$7,000,000	
O WITH FY1 GUIDANCE	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
FIXED WITH GUIDAI	HSIP	\$1,500,000	\$1,000,000	\$3,000,000	\$1,300,000	\$2,500,000	\$1,600,000	\$1,300,000	\$9,400,000		\$21,600,000	\$18,400,000
FIX	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,600,000		\$31,600,000	\$27,600,000
	Total	\$9,100,000	\$5,200,000	\$14,200,000	\$6,800,000	\$11,600,000	\$7,900,000	•	\$106,900,000	\$3,380,000	\$171,380,000	\$224,700,000
		<i>+-,,</i>	<del>+</del>	<i><b>4-1,-00,000</b></i>	<i>+c,ccc,ccc</i>	<b>+==</b> /***********************************	<i>ç. yacayaca</i>	<i>+c,ccc,ccc</i>	<i>+</i>	<i><b>40,000,000</b></i>		7 7- 007000
1	FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance	FY18-21 Guidance
FIXED WITH FY18-21 GUIDANCE	ATP Managed STBGP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000		\$94,400,000	\$94,400,000
:Y1)	Local NHS Pavement									\$3,380,000	\$3,380,000	\$3,500,000
O WITH FY1 GUIDANCE	TBI for Met Council								\$850,000		\$850,000	\$850,000
NIT OIL	Local NHFP								\$28,150,000		\$28,150,000	4
) (     GI	STBGP-TA Setaside	\$900,000	\$400,000	\$1,600,000	\$700,000	\$1,200,000	\$700,000	\$700,000	\$7,200,000		\$13,400,000	\$13,400,000
:IXE	HSIP	\$1,500,000	\$700,000	\$3,200,000	\$1,200,000	\$2,100,000	\$1,300,000 \$0	\$1,000,000	\$10,300,000		\$21,300,000	\$21,100,000
	CMAQ	\$0	\$0	\$0	\$0	\$0		\$0	\$31,600,000	ć2 200 000	\$31,600,000	\$31,600,000
	Total	\$9,100,000	\$4,900,000	\$14,400,000	\$6,700,000	\$11,200,000	\$7,600,000	\$6,000,000	\$129,800,000	\$3,380,000	\$193,080,000	\$259,250,000
2	FY2022	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY20-23 Guidance	FY19-22 Guidance
9-22	FY2022 ATP Managed STBGP	ATP 1 \$6,700,000	ATP 2 \$3,800,000	<b>ATP 3</b> \$9,600,000	<b>ATP 4</b> \$4,800,000	ATP 6 \$7,900,000	ATP 7 \$5,600,000	ATP 8 \$4,300,000	Metro \$51,700,000	Statewide		FY19-22 Guidance \$94,400,000
:Y19-22 CE									\$51,700,000	<b>Statewide</b> \$3,500,000	Guidance	
H FY19-22 ANCE	ATP Managed STBGP Local NHS Pavement TBI for Met Council								\$51,700,000 \$0		Guidance \$94,400,000 \$3,500,000 \$0	\$94,400,000
WITH FY19-22 JIDANCE	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000	\$4,300,000	\$51,700,000 \$0 \$34,000,000		Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000	\$94,400,000 \$3,500,000 \$850,000
ED WITH FY19-22 GUIDANCE	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside	\$6,700,000	\$3,800,000	\$9,600,000	\$4,800,000	\$7,900,000	\$5,600,000 \$700,000	\$4,300,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000		Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000
IXED WITH FY19-22 GUIDANCE	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP	\$6,700,000 \$900,000 \$1,500,000	\$3,800,000 \$400,000 \$700,000	\$9,600,000 \$1,600,000 \$3,200,000	\$4,800,000 \$700,000 \$1,200,000	\$7,900,000 \$1,200,000 \$2,100,000	\$5,600,000 \$700,000 \$1,300,000	\$4,300,000 \$700,000 \$1,000,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000		Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000 \$21,300,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000
FIXED WITH FY19-22 GUIDANCE	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ	\$6,700,000 \$900,000 \$1,500,000 \$0	\$3,800,000 \$400,000 \$700,000 \$0	\$9,600,000 \$1,600,000 \$3,200,000 \$0	\$4,800,000 \$700,000 \$1,200,000 \$0	\$7,900,000 \$1,200,000 \$2,100,000 \$0	\$5,600,000 \$700,000 \$1,300,000 \$0	\$4,300,000 \$700,000 \$1,000,000 \$0	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000	\$3,500,000	Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
FIXED WITH FY19-22 GUIDANCE	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP	\$6,700,000 \$900,000 \$1,500,000	\$3,800,000 \$400,000 \$700,000	\$9,600,000 \$1,600,000 \$3,200,000	\$4,800,000 \$700,000 \$1,200,000	\$7,900,000 \$1,200,000 \$2,100,000	\$5,600,000 \$700,000 \$1,300,000	\$4,300,000 \$700,000 \$1,000,000 \$0	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000		Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000 \$21,300,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ	\$6,700,000 \$900,000 \$1,500,000 \$0	\$3,800,000 \$400,000 \$700,000 \$0	\$9,600,000 \$1,600,000 \$3,200,000 \$0	\$4,800,000 \$700,000 \$1,200,000 \$0	\$7,900,000 \$1,200,000 \$2,100,000 \$0	\$5,600,000 \$700,000 \$1,300,000 \$0	\$4,300,000 \$700,000 \$1,000,000 \$0	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000	\$3,500,000	Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total	\$900,000 \$1,500,000 \$0 \$9,100,000	\$3,800,000 \$400,000 \$700,000 \$0 \$4,900,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000	\$4,800,000 \$700,000 \$1,200,000 \$0 \$6,700,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000	\$5,600,000 \$700,000 \$1,300,000 \$0 \$7,600,000	\$4,300,000 \$700,000 \$1,000,000 \$0 \$6,000,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 \$134,800,000	\$3,500,000	Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000 \$198,200,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total	\$6,700,000 \$900,000 \$1,500,000 \$0 \$9,100,000	\$3,800,000 \$400,000 \$700,000 \$0 \$4,900,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000	\$4,800,000 \$700,000 \$1,200,000 \$0 \$6,700,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000	\$5,600,000 \$700,000 \$1,300,000 \$0 \$7,600,000	\$4,300,000 \$700,000 \$1,000,000 \$0 \$6,000,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 \$134,800,000 Metro	\$3,500,000	Guidance \$94,400,000 \$3,500,000 \$0 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000 \$198,200,000 FY20-23 Guidance	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total  FY2023  ATP Managed STBGP Local NHS Pavement TBI for Met Council	\$6,700,000 \$900,000 \$1,500,000 \$0 \$9,100,000	\$3,800,000 \$400,000 \$700,000 \$0 \$4,900,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000	\$4,800,000 \$700,000 \$1,200,000 \$0 \$6,700,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000	\$5,600,000 \$700,000 \$1,300,000 \$0 \$7,600,000	\$4,300,000 \$700,000 \$1,000,000 \$0 \$6,000,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 \$134,800,000 Metro \$50,600,000	\$3,500,000 \$3,500,000 Statewide	Guidance \$94,400,000 \$3,500,000 \$13,400,000 \$13,400,000 \$21,300,000 \$31,600,000 \$198,200,000 FY20-23 Guidance \$92,400,000 \$3,500,000 \$585,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total  FY2023  ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP	\$6,700,000 \$900,000 \$1,500,000 \$0 \$9,100,000 ATP 1 \$6,600,000	\$3,800,000 \$400,000 \$700,000 \$0 <b>\$4,900,000</b> ATP 2 \$3,700,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000 ATP 3 \$9,400,000	\$4,800,000 \$700,000 \$1,200,000 \$0 <b>\$6,700,000</b> ATP 4 \$4,700,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000 ATP 6 \$7,700,000	\$5,600,000 \$700,000 \$1,300,000 \$0 <b>\$7,600,000</b> ATP 7 \$5,500,000	\$4,300,000 \$700,000 \$1,000,000 \$0 \$6,000,000 ATP 8 \$4,200,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 \$134,800,000 Metro \$50,600,000 \$585,000 \$10,000,000	\$3,500,000 \$3,500,000 Statewide	Guidance \$94,400,000 \$3,500,000 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000 \$198,200,000 FY20-23 Guidance \$92,400,000 \$3,500,000 \$585,000 \$10,000,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total  FY2023  ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside	\$6,700,000 \$900,000 \$1,500,000 \$0 \$9,100,000 ATP 1 \$6,600,000 \$900,000	\$3,800,000 \$400,000 \$700,000 \$0 <b>\$4,900,000</b> ATP 2 \$3,700,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000 ATP 3 \$9,400,000	\$4,800,000 \$700,000 \$1,200,000 \$0 <b>\$6,700,000</b> ATP 4 \$4,700,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000 ATP 6 \$7,700,000	\$5,600,000 \$700,000 \$1,300,000 \$0 <b>\$7,600,000</b> <b>ATP 7</b> \$5,500,000	\$4,300,000 \$700,000 \$1,000,000 \$0 \$6,000,000 ATP 8 \$4,200,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 <b>Metro</b> \$50,600,000 \$585,000 \$10,000,000 \$7,200,000	\$3,500,000 \$3,500,000 Statewide	Guidance \$94,400,000 \$3,500,000 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000 \$198,200,000 FY20-23 Guidance \$92,400,000 \$3,500,000 \$585,000 \$10,000,000 \$13,400,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total  FY2023  ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP	\$6,700,000 \$900,000 \$1,500,000 \$0 <b>\$9,100,000</b> <b>ATP 1</b> \$6,600,000 \$900,000 \$1,500,000	\$3,800,000 \$400,000 \$700,000 \$0 <b>\$4,900,000</b> ATP 2 \$3,700,000 \$400,000 \$700,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000 ATP 3 \$9,400,000 \$1,600,000 \$3,200,000	\$4,800,000 \$700,000 \$1,200,000 \$0 <b>\$6,700,000</b> ATP 4 \$4,700,000 \$700,000 \$1,200,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000 ATP 6 \$7,700,000 \$1,200,000 \$2,100,000	\$5,600,000 \$700,000 \$1,300,000 \$0 <b>\$7,600,000</b> <b>ATP 7</b> \$5,500,000 \$700,000 \$1,300,000	\$4,300,000 \$700,000 \$1,000,000 \$6,000,000 ATP 8 \$4,200,000 \$700,000 \$1,000,000	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 <b>Metro</b> \$50,600,000 \$585,000 \$10,000,000 \$7,200,000 \$10,300,000	\$3,500,000 \$3,500,000 Statewide	Guidance \$94,400,000 \$3,500,000 \$34,000,000 \$13,400,000 \$21,300,000 \$198,200,000  FY20-23 Guidance \$92,400,000 \$3,500,000 \$585,000 \$10,000,000 \$13,400,000 \$21,300,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000
E FOR	ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside HSIP CMAQ Total  FY2023  ATP Managed STBGP Local NHS Pavement TBI for Met Council Local NHFP STBGP-TA Setaside	\$6,700,000 \$900,000 \$1,500,000 \$0 \$9,100,000 ATP 1 \$6,600,000 \$900,000	\$3,800,000 \$400,000 \$700,000 \$0 <b>\$4,900,000</b> ATP 2 \$3,700,000	\$9,600,000 \$1,600,000 \$3,200,000 \$0 \$14,400,000 ATP 3 \$9,400,000	\$4,800,000 \$700,000 \$1,200,000 \$0 <b>\$6,700,000</b> ATP 4 \$4,700,000	\$7,900,000 \$1,200,000 \$2,100,000 \$0 \$11,200,000 ATP 6 \$7,700,000 \$1,200,000 \$2,100,000 \$0	\$5,600,000 \$700,000 \$1,300,000 \$0 <b>\$7,600,000</b> <b>ATP 7</b> \$5,500,000	\$4,300,000 \$700,000 \$1,000,000 \$0 \$6,000,000 ATP 8 \$4,200,000 \$700,000 \$1,000,000 \$0	\$51,700,000 \$0 \$34,000,000 \$7,200,000 \$10,300,000 \$31,600,000 <b>Metro</b> \$50,600,000 \$585,000 \$10,000,000 \$7,200,000	\$3,500,000 \$3,500,000 Statewide \$3,500,000	Guidance \$94,400,000 \$3,500,000 \$34,000,000 \$13,400,000 \$21,300,000 \$31,600,000 \$198,200,000 FY20-23 Guidance \$92,400,000 \$3,500,000 \$585,000 \$10,000,000 \$13,400,000	\$94,400,000 \$3,500,000 \$850,000 \$13,400,000 \$21,300,000 \$31,600,000